

IDGS BUDGET 2023



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Total expenses		Estimated 2023	ACTUAL	Tech/Computer		Estimated 2023	ACTUAL
		\$5,638.35		Website/ Domain		\$163.95	
				Square			
				PayPal fee		\$15.00	
				Other			
Insurance		Estimated 2023	ACTUAL	Donations		Estimated 2023	ACTUAL
Liability-CLUB-FRANZ W		\$400.00		Franz Whitte			
EXTRA EVENT FEE-IF NEEDED		\$134.00		AGS-Jim Story		\$40.00	
Trailer Plates-2032		\$301.40		Fair		\$40.00	
Taxes-				Total		\$80.00	
Total		\$835.40		Classes		Estimated 2023	ACTUAL
Festival		Estimated 2023	ACTUAL	Make and Take		\$200.00	
Venue		\$2,500.00		Total		\$200.00	
Advertisement		\$100.00		PICNIC		Estimated 2023	ACTUAL
Decorations		\$50.00		Meat-Supplies		\$300.00	
Water/Pizza-judging		\$125.00		Miscellaneous			
Supplies				Total		\$300.00	
Total		\$2,775.00		CHRISTMAS PARTY		Estimated 2023	ACTUAL
Supplies-		Estimated 2023	ACTUAL	Meat-supplies		\$300.00	
Ribbons		\$300.00		Miscellaneous			
Hang-tags		\$75.00		Total		\$300.00	
Brochures		\$44.00		CHRISTMAS PARTY		Estimated 2023	ACTUAL
Business Cards		\$0.00		Meat-supplies		\$300.00	
Paper/ink		\$50.00		Miscellaneous			
Total		\$469.00		Total		\$300.00	
Miscellaneous		Estimated 2023	ACTUAL	CHRISTMAS PARTY		Estimated 2023	ACTUAL
Trailer Supplies		\$109.49		Meat-supplies		\$300.00	
IAW Supplies		46.36		Miscellaneous			
Printing *****		\$44.15		Total		\$300.00	
Total		\$200.00		Total		\$300.00	